|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **DPP\_Item** | **Value of Work Done as on 30/06/2020** | **Projected Value of Work Done on 30/06/2021** | **Bill Paid Up to 30/06/2020** | **Bill That Can be Paid on 30/06/2021** |
| Construction of Irrigation Inlet (New Haors) | 82.92 | 150.76 | 22 | 128.76 |
| Re-installation/Construction of Regulator/Causeway (Rehabilitation Sub-Projects) | 0 | 0 | 0 | 0 |
| Installation/Construction of New Regulators/Causeway/Bridge/Box Drainage Outlet) (New Haors) | 2074.6 | 3315.4 | 1478.11 | 1837.29 |
| Re-excavation of Khal/River (New Haors) (Earth Volume: 68.97 Lakh cum) | 587.56 | 778.31 | 667.67 | 110.64 |
| Re-excavation of Khal/River (Rehabilitation Sub-Projects) (Earth Volume: 28.01 Lakh cum) | 769 | 915.52 | 766.97 | 148.55 |
| Rehabilitation of Full Embankment (Resection/construction) (Rehabilitation Sub-Projects) (Earth Volume: 9.16 lakh cum) | 0 | 0 | 0 | 0 |
| Rehabilitation of Submergible Embankment (Resection/construction) (Rehabilitation Sub-Projects) (Earth Volume: 7.43 lakh cum) | 1355.65 | 1355.65 | 1152.82 | 202.83 |
| Construction of Submersible Embankment (New Haors) (Earth Volume: 25.68 lakh cum) | 715.63 | 1146.8 | 655.94 | 490.86 |
| Rehabilitation of Regulator (New Haors) | 0 | 0 | 0 | 0 |
| Thershing Floor Construction | 0 | 0 | 0 | 0 |
| Construction of WMG Office | 0 | 62.53 | 0 | 62.53 |
| Gate\_Repair | 0 | 0 | 0 | 0 |
| **Total** | 5585.36 | 7724.97 | 4743.51 | 2981.46 |

Projection of RADP for Hobiganj O&M Division